	<u>*</u>)isc								
	Includ	Statutor						2017-		
	des	e la		2017 -2018	Current	Proposed		2017	2018 -	
	<		2016-2017	Current	Charges 2017-		%	+/-	2019	
Fess and Charges April 2017 - March 2018	Ă	F e	Actuals	Estimate	2018	2019	Change	Income	Estimate	Comments
Building Control		12121			+	-				
Erection of a single dwelling house	*	×	377,697	326,850	870.00	870.00	0.00%	0	326,850	
Erection of 2 dwelling houses	*	×			1,240.00	1,240.00	0.00%			
Garages up to 60m ²	*	×			420.00	420.00	0.00%			
Garage with room over up to 100m²	*	×			515.00	515.00	0.00%			
Extensions up to 6m ²		×			505.00	F0F 00	0.000/			
Extensionsup to 40m ² Extensions over 40m ² and up to 100m ²	*	×			595.00	595.00	0.00%			
First Floor Extensions up to 40m ²	*	×			795.00	795.00	0.00%			
Loft Conversions up to 40m ²	*	×								
Loft Conversions over 40m ² and up to 100m ²	*	×								
Loft Conversions up to 60m ²	*	×			640.00	640.00	0.00%			
Garage Conversion under 40m ²	*	×			395.00	395.00	0.00%			
	*	^			555.00	000.00	0.0070			
Installation of 2 steel beams or lintels	*	×			270.00	270.00	0.00%			
Walls or roof thermal element up to 120m2	*	×			200.00	200.00	0.00%			
Installation of up to 10 replacement windows	*	×			130.00	130.00	0.00%			
Solar panels up to 120m2	*	×			130.00	130.00	0.00%			
Alterations up to £5000	*	×			270.00	270.00	0.00%			
Part P electrical work or installation of heating appliance	*	×			235.00	235.00	0.00%			
Installation of Boiler or Electrical works up to £10000	*	×								
Alterations up to the value of £1000	*	×								
Alterations from £1001 to £5000	*	×								
Alterations from £5001 to £10,000	*	×								
Alterations from £10,001 to £25,000		×								
Extensions over 6m ² and up to 40m ² Extensions over 40m ² and up to 100m ²	*	×								
Raised Storage Platform up to 50m ²	*	×								
Shop Fitting up to 500m²	*	×								
Alterations from up to £5000	*	×								
Alterations from £5001 to £10,000	*	×								
Alterations from £10,001 to £25,000	*	× ×								
		^								
Building Control Total			377,697	326,850				0	326,850	
Otrace Namelana O Namelanda a										
Street Naming & Numbering			66,995	49,000				^	49,000	
Namo chango		х	00,990	49,000	25.00	25.00	0.00%	U	49,000	
Name change Addition of Name to numbered Property		X X			25.00 25.00	25.00 25.00	0.00%			
Amendment to Postal Address		X			25.00	25.00	0.00%			
New Build - Individual Property		X			75.00	75.00	0.00%			
Official Registration of Postal Address previously not Registered		X			50.00	50.00	0.00%			
New Development - Fee per unit/flat		X			40.00	40.00	0.00%			
Creation of New Street		X			100.00	100.00	0.00%			
Renumbering of Development or Block of Flats - Fee per unit/flat		X			20.00	20.00	0.00%			
					_					_
Street Naming & Numbering Total			66,995	49,000				0	49,000	
		_			=		-			=

	Statutory F Discretionary * Includes V	2017 -2018 Current	Current Charges 2017-	Proposed Charges 2018-	%	2017- 2018 +/-	2018 - 2019	
Fess and Charges April 2017 - March 2018	Actuals	Estimate	2018					Comments

Development Control-Planning and Conservation									
Application to discharge conditions related to a permission The standard fee for conditions per request; or		x			97.00	97.00	0.00%		
Where the related permission was for extending or altering a dwelling house or other development in the curtilage of a dwelling house.		x			28.00	28.00	0.00%		
Written confirmation of conditions previously discharged relating to a <u>permission</u>		х							
Per request; or		Х			97.00	97.00	0.00%		
Where the related permission was for extending or altering a dwelling house or other development in the curtilage of a dwelling house.		x			28.00	28.00	0.00%		
Pre-Application Fees D160 Written Advice for Householder applications			155,619	115,000				0	115,000
charged for written advice on Householder applications and with an hour long meeting with an officer	*	× ×			44.00 103.00	46.00 108.00	4.55% 4.85%		
Heritage Advice Written Advice			424	11370	44.00	40.00	4.700/		11370
Site visit/Meeting	*	× ×		5000	44.00 146.00	46.00 154.00	4.76% 5.48%		5000
Landscape Advice		~		2600	1 10.00	10 1.00	0.1070		2600
Householder tree advice involving a site visit by an officer (five trees or less)	*	×			44.00	46.00	4.55%		
Householder tree advice involving a site visit by an officer (more than five	*				88.00	92.00			
trees) Other site meeting	*	× ×			146.00	154.00	5.48%		
High Hedges Written Advice for small commercial applications		×		2500	386.00	386.00	0.00%		2500
charged for written advice for small commercial including shops, shop fronts and change of use	*	×			72.00	76.00	5.56%		
Written Advice for applications charged for written advice for applications Advice involving meetings with Officers	*	×			146.00	154.00	5.48%		
An hour long meeting with officers	*	×			390.00	410.00	5.13%		
an hour long meeting with officer plus heritage/landscape/design advice	*	×			536.00	564.00	5.22%		
Additional fee per advisor	*	×			146.00	154.00	5.48%		

Fess and Charges April 2017 - March 2018	*Includes VAT	Statutory Fee Discretionary Fe	2016-2017 Actuals	2017 -2018 Current Estimate	Current Charges 2017- 2018	Proposed Charges 2018- 2019	% Change	2017- 2018 +/- Income	2018 - 2019 Estimate	Comments
Other Pre-Application Fees										
Administration fees Research of Permitted Development Rights and Planning Histories Research on Planning Histories Research on Permitted Development Rights All Outline Applications		x x	1,277,192	1,499,060	44.00 44.00	46.00 46.00	4.55% 4.55%	0	1,499,060	
£385 per 0.1 hectare for sites up to		Х			385.00	385.00	0.00%			
and including 2.5 hectares More than 2.5 hectares					0.507.00	0.507.00	0.000/			
£9,527 + £115 for each 0.1 in excess of 2.5 hectares to a maximum of £125,000		Х			9,527.00	9,527.00	0.00%			
Householder Applications					470.00	470.00	0.000/			
Alterations/extensions to a single dwelling, including works within		Х			172.00	172.00	0.00%			
boundary										
Full Applications (and First Submissions of Reserved Matters)										
Alterations/extensions to two or		х			339.00	339.00	0.00%			
more dwellings, including works										
within boundaries										
Two or more										
dwellings (or two										
or more flats)										
New dwellings (up to and including		Х			385.00	385.00	0.00%			
50)										
(not more than 50)										
New dwellings (for more than 50)										
£19,049 + £115 per additional		х			19,049.00	19,049.00	0.00%			
dwelling in excess of 50 up to a					,	,				
maximum fee of £250,000										
New dwellings										
(more than 50)										
Full Applications (and First Submissions of Reserved Matters) continued Erection of buildings (not dwellings, agricultural, glasshouses, plant or machinery)										
No gross floor space to be created by the development		х			195.00	195.00	0.00%			
No increase in gross floor space or no more than 40m^2							2.0070			
Gross floor space to be created by the development		х			385.00	385.00	0.00%			
, ,										
Gross floor space to be created by the development		Х			385.00	385.00	0.00%			
More than 75m ² but no more than 3,750m ²										
Gross floor space to be created by the development		Х			19,049.00	19,049.00	0.00%			
More than 3,750m ² plus £115 for each 75 sqm										

	St St								
	Statutor scretiona Includes					2017-			
		2017 -2018	Current	Proposed		2018	2018 -		
Fess and Charges April 2017 - March 2018	2016-2017 Ad Fig. 2016-2017	Current Estimate	Charges 2017- 2018	Charges 2018- 2019	% Change	+/- Income	2019 Estimate	Comments	
ress and Charges April 2017 - Watch 2010	- o o Actuals	Estimate	2016	2019	Change	Income	Estimate	Comments	
The erection of buildings (on land used for agriculture for agricultural purposes)									
Gross floor space to be created by the development	x		80.00	80.00	0.00%				
Gross floor space to be created by the development	x		385.00	385.00	0.00%				
Gross floor space to be created by the development more than 540m2 but not more than 4,215m2	x		385.00	385.00	0.00%				
Gross floor space to be created by the development More than 4,215m ²	x		19,049.00	19,049.00	0.00%				
Full Applications (and First Submissions of Reserved Matters) continued									
Erection of glasshouses (on land used for the purposes of agriculture)									
Gross floor space to be created by the development Not more than 465m²	x		80.00	80.00	0.00%				
Gross floor space to be created by the development More than 465m ² <u>Erection/alterations/replacement of plant and machinery</u>	x		2,150.00	2,150.00	0.00%				
Site area Not more than 5 hectares	x		385.00	385.00	0.00%				
Site area More than 5 hectares max £250,000	x		19,049.00	19,049.00	0.00%				
Applications other than Building Works									
Car parks, service roads or other	X		195.00	195.00	0.00%				
accesses For existing uses									
Waste (Use of land for disposal of refuse or waste materials or deposit of									
material remaining after extraction or storage of minerals)									
Site area Not more than 15 hectares	Х		195.00	195.00	0.00%				
Site area More than 15 hectares	X		29,112.00	29,112.00	0.00%				
Operations connected with exploratory drilling for oil or natural gas									
Site area Not more than 7.5 hectares	х		385.00	385.00	0.00%				
Site area More than 7.5 hectares	X		28,750.00	28,750.00	0.00%				
Other operations (winning and working of minerals)	Λ		20,700.00	20,700.00	0.0070				
Site area Not more than 15 hectares	Х		195.00	195.00	0.00%				
Site area More than 15 hectares	x		29,112.00	29,112.00	0.00%				
Other operations (not coming within	x		195.00	195.00	0.00%				
any of the above categories) Any site area									

Fess and Charges April 2017 - March 2018 Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Fess and Charges April 2017 - March 2018 Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Fess and Charges April 2017 - March 2018 Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Fess and Charges April 2017 - March 2018 Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Fess and Charges April 2017 - March 2018 Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Fess and Charges April 2017 - March 2018 Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00% Change Income Estimate Comments Loch Between C
Lawful Development Certificate LDC - Existing Use - in breach of a planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 195.00 195.00 0.00% 0.00% 0.00%
planning condition LDC - Existing Use LDC - lawful not to comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 195.00 195.00 0.00% 0.00% 0.00%
comply with a particular condition LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
LDC - Proposed Use - half planning fee Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Prior Approval Agricultural and Forestry buildings & x 80.00 80.00 0.00%
Agricultural and Forestry buildings & x 80.00 80.00 0.00%
aparations or demolition of huildings
operations or demolition of buildings
Telecommunications Code Systems x 385.00 385.00 0.00%
Operators
Reserved Matters
Application for approval of reserved x 385.00 385.00 0.00%
matters following outline approval
Approval/Variation/discharge of condition
Application for removal or variation of x 195.00 195.00 0.00%
a condition following grant of planning
permission
Request for confirmation that one or x 28.00 28.00 0.00%
more planning conditions have been
complied with - householder
All other development x 97.00 97.00 0.00%
Change of Use of a building to use as one or more separate dwelling
houses, or other cases
Number of dwellings not more than 50 x 385.00 0.00%
Number of dwellings More than 50 x 19,049.00 19,049.00 0.00%
Other Changes of Use of a building x 385.00 0.00%
or land
Advertising Relating to the business on the premises x 110.00 110.00 0.00%
Advance signs which are not situated on or visible from the site, x 110.00 110.00 0.00% directing the public to a business
Other advertisements x 385.00 385.00 0.00%
Application for a New Planning Permission to replace an Extant
Application for a New Flamming Fermission to replace an Extant
Permission
Applications in respect of major developments x 575.00 575.00 0.00%
Applications in respect of householder developments x 57.00 57.00 0.00% Applications in respect of householder developments x 57.00 57.00 0.00%
Applications in respect of other developments x 195.00 195.00 0.00% Applications in respect of other developments x 195.00 195.00 0.00%
Application for a Non-material Amendment Following a Grant of
Planning Permission
Applications in respect of householder developments x 28.00 28.00 0.00%
Applications in respect of other developments x 195.00 195.00 0.00%

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	Includes	scretiona	3							
	lud	tio						2017-		
	es	na l		2017 -2018	Current	Proposed		2018	2018 -	
	\$	Z :	2016-2017	Current	Charges 2017-	Charges 2018-	%	+/-	2019	
Fess and Charges April 2017 - March 2018 Development Control-Land Charges	1 4	φ' δ	Actuals	Estimate	2018	2019	Change	Income	Estimate	Comments
Development Control-Land Charges			254,747	253,750				0	253,750	
Search only (LLC1 only)		х	254,747	233,730	35.00	35.00	0.00%		255,750	
LLC1 Only - Additional Parcel of Land		X			00.00	10.00	0.0070			
CON29	*	Х				114.00				
CON29 - Additional Parcel of Land	*	Х			12.00	18.00	50.00%			
Standard Official Search (LLC1 and CON29)	*	Х			113.00	149.00	31.86%			
Standard Official Search (LLC1 and CON29) - Additional Parcel of Land	*	Χ				28.00				
Part II enquiry - CON 29 Optional Questions 4-21	*	Х			18.00	12.00	-33.33%			
Part II enquiry - CON29 Optional Question 22 Additional Questions	*	X X			28.80 24.00	28.80 22.00	0.220/			
Additional Questions		Х			24.00	22.00	-8.33%			
CON29 - Personal Searches (EIR)										
Question										
1.1 (a) - (l) (Planning)		Х			0.00	6.00				
1.1 (j,k,l) (Building Regulations)		Х			4.06	6.00	47.78%			
1.2 (Policy)		Х			0.00	0.00	0.00%			Service not provided, information is publicly available
2.1 (adopted Highways)		Х			0.00	0.00	0.00%			Service not provided, information is publicly available
2.1 (b) - (d)		Χ			3.83	6.00	56.66%			
3.1 (Land for Public Purpose)		Х			3.48	3.00	-13.79%			Consider not are sided information in sublish as sileble
3.2 (Land for road works) 3.3 Drainage Matters		X X			3.83 0.00	3.83 3.00	0.00% 100.00%			Service not provided, information is publicly available
3.4 (b) - (d) (Road Schemes)		X X			3.83	3.83	0.00%			Service not provided, information is publicly available
3.5 (Railway Schemes)		X			3.83	3.00	-21.67%			dervice not provided, information to publicly available
3.6 (a) - (I) (Traffic Schemes)		X			3.83	3.83	0.00%			Service not provided, information is publicly available
3.7 (Outstanding Notices)		Х			11.42	12.00	5.08%			
3.8 (Building Regulations Contravention)		Х			4.06	3.00	-26.11%			
3.9 (Enforcement)		Х			3.48	6.00	72.41%			
3.10 CIL		Х			0.00	3.00				
3.11 (Conservation Area)		Χ			3.83	3.83	0.00%			Service not provided, information is publicly available
3.12 (Compulsory Purchase)		Х			0.00	0.00				Service not provided, information is publicly available
3.13 a (Contaminated Land)		Х			0.00	3.00				
3.13 b (Contaminated Land) 3.13 c (Contaminated Land)		X			0.00 0.00	3.00 0.00				Service not provided, information is publicly available
3.14 (Radon Gas)		X X			0.00	0.00				Service not provided, information is publicly available Service not provided, information is publicly available
3.15 ACVs		X			0.00	0.00				Service not provided, information is publicly available
		^			0.00	0.00				The state of the s
Land Charges Total			254,747	253,750				50,000	303,750	
			· ·	· · · · · · · · · · · · · · · · · · ·						

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	Includ	cre	?							
	o L	향						2017-		
	Se			2017 -2018	Current	Proposed		2018	2018 -	
	\$	2 7	2016-2017	Current	Charges 2017-		%	+/-	2019	
Fess and Charges April 2017 - March 2018	4	6 6	Actuals	Estimate	2018	2019	Change	Income	Estimate	Comments
Parking Services										
Business Permits D043		х	7,792	12,710	100.00	100.00	0.00%		12,710	
		^	.,. 02	,	.00.00	.00.00	0.0070		,	Maximum of two residents permits, third (Visitors Permit)
Residents Permits D065		х	88,340	85,440	25.00	25.00	0.00%		85,440	is £50
Visitors Permits D066		X	100,830	83,240	25.00	25.00	0.00%		83,240	Maximum of one per property
3rd Permit [resident / visitor parking]		x	,	,	50.00	50.00	0.00%		,	Applied to 3rd permit where applicable
Replacement Permits/Duplicate Permits D067	*	х	683	780	10.00	10.00	0.00%		780	(For lost Permits)
Carers Permits - Organisation D050	*	х	6,052	1,290	20.00	20.00	0.00%		1,290	,
Carers Permits - Individuals		Х			0.00	0.00	0.00%			Currently not charged
School Permit	*	х			10.00	10.00	0.00%			Bulk issuse only
Dispensations and Waivers D061			14,644	2,560					2,560	
Waivers/Work permits [max 1 day]	*	Х			11.00	11.00	0.00%			
Waivers/ Work Permits [max 1 week]	*	Х			33.00	33.00	0.00%			
Waivers/ Work Permits [max 3 months]	*	Х			55.00	55.00	0.00%			
Dispensations [max 1 day]	*	Х			11.00	11.00	0.00%			
Dispensations [max 1 week]	*	Х			33.00	33.00	0.00%			
Dispensations [max 3 months]	*	Х			55.00	55.00	0.00%			(Discount and American Company)
Cones/ Suspension administration Fee	*	Х			70.00	70.00	0.00%			(Plus any bay charges for Pay & Display)
PCN Low - Statutory D042		x	884,204	864,660	50.00	50.00	0.00%		864.660	Discounted by 50% if paid within 14 days.
PCN High - Statutory		X			70.00	70.00	0.00%		,	Discounted by 50% if paid within 14 days.
,										
Season Tickets - Car Parks			137,246	67,670					67,670	
3 Month 5 days Mon - Fri	*	х			250.00	250.00	0.00%			
3 Month 7 days Mon - Sun	*	х			303.00	303.00	0.00%			Changed to 7 days Mon - Sun
6 Month 5 days Mon - Fri	*	х			440.00	440.00	0.00%			
6 Month 7 days Mon - Sun	*	х			540.00	540.00	0.00%			Changed to 7 days Mon - Sun
12 Month 5 days Mon - Fri	*	х			770.00	770.00	0.00%			
12 Month 7 days Mon - Sun	*	Х			930.00	930.00	0.00%			Changed to 7 days Mon - Sun
Season Tickets - Car Parks (Mote Park Only)			2,136	5,000					5,000	
One Year	*	Х	2,100	0,000	40.00	40.00	0.00%		0,000	
		••					0.0070			

Fess and Charges April 2017 - March 2018 PAY AND DISPLAY	*Includes VAT	Statutory Fee Discretionary Fe	2016-2017 Actuals	2017 -2018 Current Estimate	Current Charges 2017- 2018	Proposed Charges 2018- 2019	% Change	2017- 2018 +/- Income	2018 - 2019 Estimate Comments
On Street D060 30 mins 1 hr 1.5 hr 2 hr 3 hr 4 hr		x x x x x	245,410	235,180	0.70 1.50 2.00 2.50 3.50 4.50	0.70 1.50 2.00 2.50 3.50 4.50	0.00% 0.00% 0.00% 0.00% 0.00%		235,180
Off street Short Stay Medway St 1 hr 3 hr 4 hr	* *	x x x	1,842,751	1,842,330	1.50 2.50 4.00	1.50 2.50 4.00	0.00% 0.00% 0.00%		1,842,330
Brewer Street [E] 30 mins 1 hr 3 hr 4 hr King Street 1 hr 3 hr 4 hr	* * * * * * *	x x x x x			0.50 1.00 2.50 3.50 1.50 2.50 4.00	0.50 1.00 2.50 3.50 1.50 2.50 4.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		
Wheeler Street 30 mins 1 hr 3 hr 4 hr Palace Avenue 3 hr 4 hr	* * * * *	x x x x			0.50 1.00 2.50 3.50 2.50 4.00	0.50 1.00 2.50 3.50 2.50 4.00	0.00% 0.00% 0.00% 0.00% 0.00%		
Mote Road 1 hr 3 hr 4 hr Mill Street 1 hr 3 hr 4 hr	* * * * *	x x x x			1.00 2.50 3.50 1.00 2.50 3.50	1.00 2.50 3.50 1.00 2.50 3.50	0.00% 0.00% 0.00% 0.00% 0.00%		

	*	Dis							
	Includes	Statutory scretionary							
	l uc	활						2017-	
	les	의 to		2017 -2018	Current	Proposed		2018	2018 -
	<	¥	2016-2017	Current	Charges 2017-	Charges 2018-	%	+/-	2019
Fess and Charges April 2017 - March 2018	A	Fe	Actuals	Estimate	2018	2019	Change	Income	Estimate Comme
Long Stay			-		+	•			
Barker Road									
1 hr	*	Х			1.00	1.00	0.00%		
3 hr	*	Х			2.50	2.50	0.00%		
4 hr	*	Х			3.50	3.50	0.00%		
5 hr	*				5.00	5.00	0.00%		
Over 5 hours					6.50	6.50	0.00%		
Brooks Place									
1 hr	*	Х			1.00	1.00	0.00%		
3 hr	*	х			2.50	2.50	0.00%		
hr	*	х			3.50	3.50	0.00%		
5 hr	*	х			5.00	5.00	0.00%		
Over 5 hours	*	Х			6.50	6.50	0.00%		
Brunswick Street									
1 hr	*	х			1.00	1.00	0.00%		
3 hr	*	х			2.50	2.50	0.00%		
hr	*	Х			3.50	3.50	0.00%		
hr	*	Х			5.00	5.00	0.00%		
ver 5 hours					6.50	6.50	0.00%		
ollege Road									
hr	*	Х			1.00	1.00	0.00%		
hr	*	Х			2.50	2.50	0.00%		
hr	*	Х			3.50	3.50	0.00%		
hr	*	Х			5.00	5.00	0.00%		
Over 5 hours	*	Х			6.50	6.50	0.00%		
ucerne Street									
hr	*	Х			1.00	1.00	0.00%		
3 hr	*	Х			2.50	2.50	0.00%		
4 hr	*	х			3.50	3.50	0.00%		
5 hr	*	Х			5.00	5.00	0.00%		
Over 5 hours	*	Х			6.50	6.50	0.00%		
Sittingbourne Road									
1 hr	*	х			1.00	1.00	0.00%		
3 hr	*	Х			2.50	2.50	0.00%		
4 hr	*	х			3.50	3.50	0.00%		
5 hr	*	Х			5.00	5.00	0.00%		
Over 5 hours	*	Х			6.50	6.50	0.00%		
Union Street [E]									
l hr	*	Х			1.00	1.00	0.00%		
3 hr	*	х			2.50	2.50	0.00%		
4 hr	*	х			3.50	3.50	0.00%		
5 hr	*	Х			5.00	5.00	0.00%		
Over 5 hours	*	Х			6.50	6.50	0.00%		

		D								
	*Inc	iscr	2							
	Include	scretiona						2017-		
	es	mai		2017 -2018	Current	Proposed		2018	2018 -	
Free on LOL course April 2047 March 2040	Ş	٧ ٦ ٦ a	2016-2017	Current		Charges 2018-	%		2019	
Fess and Charges April 2017 - March 2018 Union Street [W]	- 4	o d	Actuals	Estimate	2018	2019	Change	Income	Estimate Comments	
1 hr	*	х			1.00	1.00	0.00%			
3 hr	*	Х			2.50	2.50	0.00%			
4 hr	*	х			3.50	3.50	0.00%			
5 hr	*	Х			5.00	5.00	0.00%			
Over 5 hours	*	Х			6.50	6.50	0.00%			
Well Road 1 hr	*	v			1.00	1.00	0.00%			
3 hr	*	X X			1.00 2.50	1.00 2.50	0.00%			
4 hr	*	X			3.50	3.50	0.00%			
5 hr	*	X			5.00	5.00	0.00%			
Over 5 hours	*	х			6.50	6.50	0.00%			
Lockmeadow	_				4.00	4.00	0.000/			
1 Hour - 3 hr	*	X			1.00 2.50	1.00 2.50	0.00% 0.00%			
4 hr	*	x x			2.50 3.50	2.50 3.50	0.00%			
Up to 5 hours	*	X			5.00	5.00	0.00%			
Over 5 hours	*	X			6.50	6.50	0.00%			
Overnight charge all off-street car parks (6.30pm to 8am)	*	х			2.00	2.00	0.00%			
Mote Park			126,953	191,430					191,430	
Up to 6 Hours	*	х	120,000	101,100	2.00	2.00	0.00%		101,100	
Over 6 Hours	*	х			12.00	12.00	0.00%			
Parking Services Total			3,457,041	3,392,290	ı			200 000	3,592,290	
			0,101,011	0,002,200	•		_	200,000	0,002,200	
Sandling Road Car Park										
Ganuling Noau Gal Falk			0	151,000					151,000	
			v	101,000					,	
1 Hour -	*	Х			1.10	1.10	0.00%			
3 hr	*	Х			2.20	2.20	0.00%			
4 hr	*	Х			3.50	3.50	0.00%			
Up to 5 hours Over 5 hours	*	X			6.00	6.00	0.00%			
Over 3 riours	-	Х			6.00	6.00	0.00%			
Sandling Road Car Park Total			0	151,000	I			0	151,000	
Canaling Road Cal Lark Total				,,,,,	•		_		,	

Fess and Charges April 2017 - March 2018	* Includes VAT	Statutory Fee Discretionary Fe	2016-2017 Actuals	2017 -2018 Current Estimate	Current Charges 2017- 2018	Proposed Charges 2018- 2019	% Change	2017- 2018 +/- Income	2018 - 2019 Estimate	Comments
Park and Ride										
On Bus Charges			215,777	214,760					214,760	Budget does not Include Concessionary Travel income
Peak Day Return (up to 9am inclusive, Mondays to Fridays)		Х			2.60	2.60	0.00%			
Off-Peak Day Return		Х			1.60	1.60	0.00%			
10 Single Trip Ticket -10 singles		Х			10.30	10.30	0.00%			
Season tickets Twelve-Week Season Ticket Annual Season Ticket		x x	16,840	22,070	103.00 412.00	103.00 412.00	0.00% 0.00%		22,070	
Park and Ride Total			232,617	236,830				0	236,830	